



# Syncom Formulations (India) Ltd.

Regd. Off: 7, Niraj Industrial Estate, off Mahakali Caves Road, Andheri (E), MUMBAI-93.  
Works: 256-257, Sector-1, Pithampur (Dhar) 454 775.

## UNAUDITED CONSOLIDATE FINANCIAL RESULT FOR THE QUARTER / NINE MONTH ENDED 31ST DEC.2012

PART-I	PARTICULARS (₹ in Lacs)	UNAUDITED					
		Quarter Ended			Nine Month Ended		AUDITED
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	Year Ended 31/03/2012
01. (a) Net Income From Sales/services	3365.86	3430.95	2994.72	7919.62	9103.37	11763.00	
(b) Other Operating Income	47.51	34.72	46.79	94.33	50.74	82.09	
<b>Total Income from operation</b>	<b>3413.37</b>	<b>3465.67</b>	<b>3041.51</b>	<b>8013.95</b>	<b>9154.11</b>	<b>11845.09</b>	
02. Expenses							
(a) Cost of Materials consumed	1598.45	1182.47	2065.38	3161.78	5918.85	6348.01	
(b) Purchase of stock in trade	831.03	1279.39	121.66	2358.93	322.71	1642.51	
(c) (Increase)/ decrease in stock	(8.37)	(42.41)	(114.55)	(90.91)	26.75	318.99	
(d) Employee benefits expenses	263.28	274.05	306.80	737.31	845.98	1047.39	
(e) Depreciation	72.00	70.00	65.00	212.00	195.00	271.58	
(f) Other expenses	358.18	430.32	409.07	1062.57	1332.67	1722.39	
<b>Total Expenses</b>	<b>3114.57</b>	<b>3193.82</b>	<b>2853.36</b>	<b>7441.68</b>	<b>8641.96</b>	<b>11350.87</b>	
03. Profit/(Loss) from Operations before other (1-2) income, finance costs and exceptional items	298.80	271.85	188.15	572.27	512.15	494.22	
04. Other Income	40.06	10.54	21.29	65.76	40.24	93.55	
05. Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	338.86	282.39	209.44	638.03	552.39	587.77	
06. Interest & Financial Charges	11.34	10.92	15.57	33.82	26.46	41.69	
07. Operating Profit after interest & exceptional items(5-6)	327.52	271.47	193.87	604.21	525.93	546.08	
08. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	
09. Profit / (Loss) from ordinary Activities Before tax	327.52	271.47	193.87	604.21	525.93	546.08	
10. Tax Expenses							
Current Tax	81.00	39.00	40.00	120.00	90.00	109.04	
Deferred Tax	21.00	0.00	0.00	21.00	0.00	85.93	
Tax related to earlier Year	0.00	5.41	0.00	5.41	0.55	0.55	
11. Net Profit (+)/Loss(-) from ordinary Activities after tax (09-10)	225.52	227.06	153.87	457.80	435.38	350.56	
12. Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00	
13. Net Profit (+)/Loss(-) for the period (11-12)	225.52	227.06	153.87	457.80	435.38	350.56	
14. Share of Profit/(Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00	
15. Minority interest	0.00	0.00	0.00	0.00	0.00	0.00	
16. Net Profit/(Loss) after taxes, minority interest & share of Profit/Loss of associates (13+14+15)	225.52	227.06	153.87	457.80	435.38	350.56	
17. Paid-up equity share capital (Eq. share of Rs. 10 each)	2230.43	2230.43	2230.43	2230.43	2230.43	2230.43	
18. Reserves (excluding revaluation reserves)	0.00	0.00	0.00	0.00	0.00	6130.38	
19. Earning Per Share (EPS)							
a) Basic earning per share	1.01	1.02	0.69	2.05	1.95	1.57	
b) Diluted earning per share	1.01	1.02	0.67	2.05	1.93	1.57	

PART-II						
A. PARTICULARS OF SHAREHOLDING						
20. Public shareholding						
- Number of shares	82.79	82.79	82.79	82.79	82.79	82.79
- Percentage of shareholding	37.12	37.12	37.12	37.12	37.12	37.12
21. Promoters and promoter group shareholding						
a) Pledged/Encumbered						
- Number of shares (in Lac)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a% of the total Shareholding of Promoter & Promoter Group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of share (as a% of the total share Capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
b) Non-encumbered						
(-) Number of share	140.25	140.25	140.25	140.25	140.25	140.25
- Percentage of shares (as a % of the total share Holding of Promoter & Promoter Group)	100%	100%	100%	100%	100%	100%
- Percentage of share (as a % of the total share Capital of the company)	62.88	62.88	62.88	62.88	62.88	62.88

PARTICULARS		As on 31.12.2012				
<b>B. INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter	Nil					
Received during the quarter	9					
Disposed during the quarter	9					
Remaining unresolved at the end of the quarter	Nil					

### Notes:

- The above unaudited financial results have been reviewed by the Audit committee and approved by the Board of Directors at its meeting held on 13th Feb., 2013. The auditors of the company have carried out a limited reviewed the above said financial Results.
- The company is operating in a single segment.
- The company is having a 100% foreign subsidiary company, however, there were no business activities in said subsidiary hence there is no change in the stands alone/consolidated financial results as such.
- Figures for the previous quarter/year have been regrouped / reclassified wherever necessary.

By order of The Board of Directors

Place : Indore  
Dated : 13.02.2012

Vijay Bankda  
Managing Director