



Syncom Formulations (I) Ltd.

Regd. Off: 7, Niraj Industrial Estate, off Mahakali Caves Road, Andheri (E), MUMBAI-93.
Works: 256-257, Sector-1, Pithampur (Dhar)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2012

PART-I	Particulars (Rs. in lacs)	UNAUDITED				AUDITED	PARTICULARS	As on 30/09/2012	
		Quarter Ended 30.09.2012	30.06.2012	30.09.2011	Half Year Ended 30.09.2012	30.09.2011		Year Ended 31.03.2012	30.09.2012
01.	(a) Net Income From Sales/services	3430.95	1122.81	3500.56	4553.76	6108.65	Pending at the beginning of the quarter	Nil	
	(b) Other Operating Income	34.72	12.10	3.00	46.82	3.95	Received during the quarter	5	
	Total Income from Operation	3465.67	1134.91	3503.56	4600.58	6112.60	Disposed during the quarter	5	
							Remaining unresolved at the end of the quarter	Nil	
02.	Expenses						STATEMENT OF ASSETS & LIABILITY AS AT 30/09/2012		
	(a) Cost of Materials consumed	1182.47	380.86	2182.74	1563.33	3853.47	Particulars		
	(b) Purchase of stock in trade	1279.39	248.51	143.93	1527.90	201.05	As at		
	(c) (Increase)/ decrease in stock	(42.41)	(40.13)	101.28	(82.54)	141.30	30.09.2012 31.03.2012		
	(D) Employee benefits expenses	274.05	199.98	282.29	474.03	539.18	Unaudited Audited		
	(e) Depreciation	70.00	70.00	63.00	140.00	130.00	A. EQUITY AND LIABILITIES		
	(f) Other expenses	430.32	274.07	506.16	704.39	923.60	Shares holders' funds		
	Total Expenses	3193.82	1133.29	3279.40	4327.11	5788.60	a) Share capital		
03.	Profit/(Loss) from Operations before other (1-2) income, finance costs and exceptional items	271.85	1.62	224.16	273.47	324.00	b) Reserves and surplus		
04.	Other Income	10.54	15.16	10.42	25.70	18.95	Sub Total - Share holders' funds		
05.	Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	282.39	16.78	234.58	299.17	342.95	8593.10 8360.81		
06.	Interest & Financial Charges	10.92	11.56	4.92	22.48	10.89	Non-Current Liabilities		
07.	Operating Profit after interest & exceptional items(5-6)	271.47	5.22	229.66	276.69	332.06	a) Deferred Tax Liability (Net)		
08.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	b) Long Term Liabilities		
09.	Profit/(Loss) from ordinary Activities Before tax	271.47	5.22	229.66	276.69	332.06	Sub Total - Non Current Liabilities		
10.	Tax Expenses						706.25 708.76		
	Current Tax	39.00	0.00	50.00	39.00	50.00	Current Liabilities		
	Deferred Tax	0.00	0.00	0.00	0.00	0.00	a) Short Term Borrowing		
	Tax related to earlier Year	5.41	0.00	0.55	5.41	0.55	b) Trade Payables		
11.	Net Profit/(+)/Loss(-) from ordinary Activities after tax (09-10)	227.06	5.22	179.11	232.28	281.51	c) Other Current Liabilities		
12.	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	d) Short Term Provisions		
13.	Net Profit/(+)/Loss(-) for the period (11-12)	227.06	5.22	179.11	232.28	281.51	Sub Total - Current Liabilities		
14.	Share of Profit/(Loss) of associates	0.00	0.00	0.00	0.00	0.00	1993.29 2204.67		
15.	Minority interest	0.00	0.00	0.00	0.00	0.00	TOTAL - EQUITY AND LIABILITIES		
16.	Net Profit/(Loss) after taxes, minority interest & share of Profit/Loss of associates (13+14+15)	227.06	5.22	179.11	232.28	281.51	11292.64 11274.24		
17.	Paid-up equity Share Capital (Equity share of Rs. 10 each)	2230.43	2230.43	2230.43	2230.43	2230.43	B. ASSETS		
18.	Reserves (excluding Revaluation Reserves)	-	-	-	-	-	Non Current Assets		
19.	Earning Per Share (EPS)						a) Fixed Assets		
	a) Basic Earning per share	1.02	0.02	0.80	1.04	1.26	b) Non Current Investments		
	b) Diluted Earning Per Share	1.02	0.02	0.80	1.04	1.26	c) Long Term Loans & Advances		
PART-II							Sub Total - Non Current Assets		
A. PARTICULARS OF SHAREHOLDING							6123.12 6299.27		
20.	Public shareholding						Current Assets		
	- Number of shares	82.79	82.79	82.79	82.79	82.79	a) Inventories		
	- Percentage of shareholding	37.12	37.12	37.12	37.12	37.12	b) Trade Receivables		
21.	Promoters and promoter group Shareholding						c) Cash & Cash Equivalents		
	a) Pledged/Encumbered						d) Short Term Loans & Advances		
	- Number of shares (in Lac)	-	-	-	-	-	e) Other Current Assets		
	- Percentage of shares (as a % of the total Shareholding of Promoter & Promoter Group)	-	-	-	-	-	Sub Total - Current Assets		
	- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-	-	5169.52 4974.97		
	b) Non-encumbered						TOTAL - ASSETS		
	(-) Number of share	140.25	140.25	140.25	140.25	140.25	11292.64 11274.24		
	- Percentage of shares (as a % of the total share Holding of Promoter & Promoter Group)	100%	100%	100%	100%	100%			
	- Percentage of share (as a % of the total share Capital of the company)	62.88%	62.88%	62.88%	62.88%	62.88%			
							Notes :		
							1. The above unaudited financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10th Nov. 2012. The auditors of the company have carried out a limited review of the financial result.		
							2. The company is operating in a single segment.		
							3. The provision of deferred tax liabilities as required under the accounting standard (AS 22) issued by the Institute of Chartered Accountants of India will be determined in the Audited Annual accounts for the year.		
							4. Figures for the previous year have been regrouped/reclassified wherever necessary.		
							By order of The Board of Directors For Syncom Formulations (I) Ltd.		
							Place: Indore Dated: 10/11/2012		
							Kedarmal Bankda Chairman		

Size : 16 x 15 cm

Open file