



SYNCOM FORMULATIONS (INDIA) LIMITED

Regd. Off.: 7, Niraj Industrial Estate, Off Mahakali Caves Road, Andheri (E), MUMBAI - 400 093

Works: 256-257, Sector 1, Pithampur (Dhar), E-mail: finance@sfil.in, www.sfil.in

CIN : L24239MH1988PLC047759

Unaudited Financial Results for the Quarter and Nine Month Ended 31st Dec., 2014

PART - I	Particulars (Rs. in lacs)	Quarter Ended			Nine Month Ended		Year Ended
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
01	(a) Net Income From Sales/services	4934.32	4573.00	4034.09	12858.71	10717.30	14942.58
	(b) Other Operating Income	50.67	56.61	31.35	164.61	136.32	186.28
	Total Income from Operation	4984.99	4629.61	4065.44	13023.32	10853.62	15128.86
02	Expenses						
	(a) Cost of Materials consumed	1920.89	2628.04	1196.20	6778.68	4781.75	7095.91
	(b) Purchase of stock in trade	1234.69	373.15	1606.56	2004.22	2433.11	3211.00
	(c) (Increase)/ decrease in stock	271.76	94.10	(31.86)	34.27	(24.53)	(135.18)
	(d) Employee benefits expenses	370.25	326.32	294.99	995.49	859.45	1143.43
	(e) Depreciation	82.50	75.00	80.00	232.50	230.00	307.33
	(f) Other expenses	596.05	704.31	536.36	1845.68	1655.45	2189.83
	Total Expenses	4476.14	4200.92	3682.25	11890.84	9935.23	13812.32
03	Profit/(Loss) from Operations before other (1-2) income, finance costs and exceptional items	508.85	428.69	383.19	1132.48	918.39	1316.54
04	Other Income	23.77	26.17	25.26	73.99	58.42	112.05
05	Profit/(Loss) from Ordinary activities before finance costs and exceptional items (3+4)	532.62	454.86	408.45	1206.47	976.81	1428.59
06	Interest & Financial Charges	7.28	5.79	2.07	16.28	29.41	35.54
07	Operating Profit after interest & exceptional items(5-6)	525.34	449.07	406.38	1190.19	947.40	1393.05
08	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
09	Profit/(Loss) from Ordinary activities before tax	525.34	449.07	406.38	1190.19	947.40	1393.05
10	Tax expenses						
	Current Tax	160.00	114.00	120.00	315.00	240.00	431.51
	Deferred Tax	23.00	12.00	11.00	45.00	36.00	58.85
	Tax related to earlier year	14.89	12.04	0.20	26.93	1.24	(29.38)
11	Net Profit(+)/Loss(-) from ordinary activities after tax(9-10)	327.45	311.03	275.18	803.26	670.16	932.07
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.41
13	Net Profit(+)/Loss(-) for the period (11-+12)	327.45	311.03	275.18	803.26	670.16	931.66
14	Share of Profit/(Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit/(Loss) after taxes, minority interest & share of profit/loss of associates (13+14+15)	327.45	311.03	275.18	803.26	670.16	931.66
17	Paid-up equity Share Capital (Equity share of Rs. 1 each)	7806.52	7806.52	7806.52	7806.52	7806.52	7806.52
18	Reserves (excluding Revaluation Reserves)	-	-	-	-	-	1713.34
19	Earning Per Share (EPS)(Rs. 1 Per share)						
	a) Basic Earning per share	0.04	0.04	0.04	0.10	0.09	0.12
	b) Diluted Earning Per Share	0.04	0.04	0.04	0.10	0.09	0.12

PART - II

A. PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	- Number of shares	2897.61	2897.61	2897.61	2897.61	2897.61	2897.61
	- Percentage of shareholding	37.12	37.12	37.12	37.12	37.12	37.12
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares (in Lac)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total Shareholding of Promoter & Promoter Group)	-	-	-	-	-	-
	- Percentage of share (as a % of the total share Capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	(-) Number of share	4908.91	4908.91	4908.91	4908.91	4908.91	4908.91
	- Percentage of shares (as a % of the total share Holding of Promoter & Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of share (as a % of the total share Capital of the company)	62.88	62.88%	62.88%	62.88%	62.88%	62.88%

Particulars	As on 31.12.2014
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	3
Disposed during the quarter	3
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above unaudited financial results have been reviewed by the Audit committee and approved by the Board of Directors at its meeting held on 12th Feb., 2015. The auditors of the company have carried out a limited review of the above said financial results.
- The company is operating in a single segment.
- The company is in the process to reassess the estimated useful life of the fixed assets considering the requirement under schedule II of the companies Act, 2013. Necessary provisions for the difference amount of the depreciation will be provided at the year end. In the above result the depreciation has been provided as per the provisions of Schedule XIV of the company Act, 1956.
- Figures for the previous year have been regrouped/reclassified wherever necessary.

Place : Indore

Dated : 12/02/2015

By order of The Board of Directors
For Syncom Formulations (I) Ltd.
Karmal Bankda
Chairman and Whole Time Director
DIN : 00023050